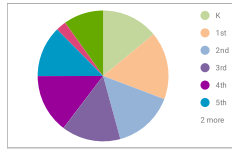


**Citizens of the World Kansas City  
Executive Director's Report - Dashboard  
November 18, 2020**

**Enrollment and Demographics**

Grade	Count	Percentage
Pre-K	11	2%
K	71	14%
1st	85	16%
2nd	76	15%
3rd	74	14%
4th	74	14%
5th	64	12%
6th	13	3%
7th	50	10%
<b>Total</b>	<b>518</b>	



Gender	Count	Percentage
Male	267	52%
Female	251	48%
<b>Total</b>	<b>518</b>	

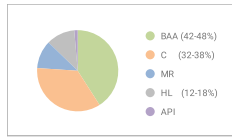


Economic Status	Count	Percentage
Free	268	52%
Reduced	21	4%
Paying	229	44%
Unknown	0	0%
<b>Total</b>	<b>518</b>	<b>100%</b>



Goal: 50% FRL Currently: **55.8%**

Ethnicity	Count	Percentage
BAA (42-48%)	212	41%
C (32-38%)	182	35%
MR	58	11%
HL (12-18%)	59	11%
API	7	1%
<b>Total</b>	<b>518</b>	



Special Education	Count	Percentage
IEP/504	70	13.5%

English Language Learner	Count	Percentage
ELL	15	2.9%

**Student Engagement, Achievement, & Growth**

**Student Engagement - Distance Learning**

Grade Level	Enrollment	≥ 1 1:1 Mtg	≥ 2 Turn-In	≥ 3 Zoom
<b>PRIMARY GRADES (K-2)</b>	<b>237</b>			
Primary Grades (K-2)	182	76.7%	82.5%	79.1%
<b>UPPER ELEMENTARY (3-5)</b>	<b>214</b>			
Upper Elementary (3-5)	135	83.2%	60.6%	85.5%
<b>MIDDLE SCHOOL (6-7)</b>	<b>63</b>			
Middle School (6-7)	60	95.3%	88.3%	93.7%

Subgroup - Gender	1:1	≥ 2 Work	≥ 3 Zoom
Male	72.6%	59.8%	82.2%
Female	75.0%	61.0%	85.6%

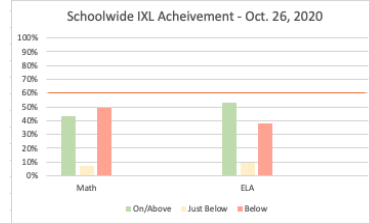
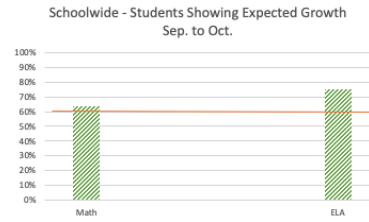
  

Subgroup - Ethnicity	1:1	≥ 2 Work	≥ 3 Zoom
Asian/Pacific Islander	72.2%	50.0%	80.6%
Black/African-American	66.3%	48.7%	75.3%
Hispanic/Latino	71.1%	48.7%	85.4%
Mixed Race	76.1%	66.1%	85.0%
White/Caucasian	81.6%	72.4%	92.6%

Subgroup - Socio-Economic	1:1	≥ 2 Work	≥ 3 Zoom
FRL (Free/Reduced)	67.6%	48.0%	77.6%
Paid (NON Free/Reduced)	81.3%	75.9%	91.7%

**Student Achievement & Growth - IXL Data  
2020-2021: September 2020**



**Student Mobility**

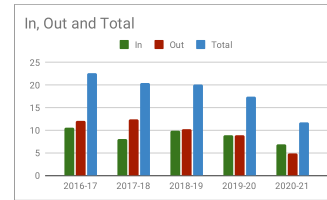
**Students Enrolling after 8/24**

Wait List Opened	4
Moved to area	0
Dissatisfied w/ Old School	2
Late Enrollment	27
Pre-K Opened	0
Returning to CWCKC	2
<b>TOTAL</b>	<b>35</b>

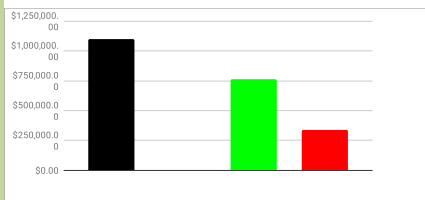
**Students Exiting after 8/24**

Transportation	0
Family Considerations	8
Dissatisfied	3
Waitlist - Other School	5
Work/Move	8
Residency Issue	0
Homeschooling	0
Developmental Wait	0
<b>TOTAL</b>	<b>24</b>

**Overall Turnover Rate (%)**



**Financial Resources Update-External Fundraising**



FY21 Budgeted: Private Grants/Foundations/Individuals  
**\$1,100,000.00**

FY21 Funding: Secured  
**\$760,000.00** (Kauffman, JCCCF, School Smart, Tech Fund, Deffenbaugh, Durwood)

FY21 Funding: Expected  
**\$340,000.00** (Annual Campaign (\$35,000), Sherman (\$70,000), TIS/RALong/Cowden (\$35,000))



	2016-17	2017-18	2018-19	2019-20	2020-21
In	10.5	8	9.9	8.8	6.9
Out	12.1	12.4	10.2	8.8	4.8
Total	22.6	20.4	20.1	17.5	11.7

