

## **Performance Dashboard**

with Key Performance Indicators, Measures, Results, and Dashboard Indicators

## **2020 – 2025 Strategic Plan**

Strategic Initiative	Key Performance Indicator	Measurement	Benchmark (YEAR)	Goal (YEAR)	Yearly Results	Dashboard Indicator
					20-21 ###	
	1 1 1 0 00 do maio				21-22 ###	
	1.1. Academic Vision				22-23	
	VISIOII				23-24	
					24-25	
					20-21	
	1.2. Curriculum Mapping				21-22	
1. High Quality Academic					22-23	
Program for ALL					23-24	
Students					24-25	
					20-21	
	1.2 Duefessional				21-22	
	1.3. Professional Development				22-23	
	Development				23-24	
					24-25	
					20-21	
	1.4. Data System				21-22	

		22-23	
		23-24	
		24-25	

Strategic Initiative	Key Performance Indicator	Measurement	Benchmark (YEAR)	Goal (YEAR)	Yearly Results	Dashboard Indicator
					20-21 ###	
					21-22 ###	
	2.1. Culture Vision				22-23	
					23-24	
					24-25	
					20-21	
	2.2. Anti-Racist				21-22	
	Skill Building				22-23	
	Skill Bulluling				23-24	
2. Anti-Racist, Inclusive					24-25	
School Community					20-21	
	2.3. Conscious				21-22	
	Discipline Implementation				22-23	
					23-24	
					24-25	
					20-21	
	2.4. Human				21-22	
	Resources Review				22-23	
	ness arees neview				23-24	
					24-25	
					20-21	
	2.5. Family				21-22	
	Engagement				22-23	
					23-24	
					24-25	
					20-21	
	2.6. Data				21-22	

		22-23	
		23-24	
		24-25	

Strategic Initiative	Key Performance Indicator	Measurement	Benchmark 17-18	Goal 22-23	Academic Year Results	Dashboard Indicator
	3.1. Facilities		17 10		20-21 ### 21-22 ### 22-23 23-24 24-25 20-21	
3. Financially Sustainable Practices	3.2. Food Services				21-22 22-23 23-24 24-25	
	3.3. Transportation/ After Care				20-21 21-22 22-23 23-24 24-25	
					20-21 21-22	

3.4. Staffing Model	22-23
	23-24
	24-25
	20-21
3.5. Donor	21-22
Program	22-23
	23-24
	24-25

Strategic Initiative	Key Performance Indicator	Measurement	Benchmark (YEAR)	Goal (YEAR)	Yearly Results	Dashboard Indicator
					20-21 ###	
					21-22 ###	
	4.1. Autonomies				22-23	
					23-24	
					24-25	
					20-21	
					21-22	
	4.2. Succession Plan				22-23	
					23-24	
4. Refined External					24-25	
Supports	4.3. Board				20-21	
					21-22	
	Systems and				22-23	
	Structures				23-24	
					24-25	
					20-21	
					21-22	
	4.4. Board				22-23	
	Participation				23-24	
					24-25	

			20-21	
			21-22	
	4.5. Anti-Racist		22-23	
	Skill Building		23-24	
			24-25	
			20-21	
			21-22	
	4.6. High School		22-23	
			23-24	
			24-25	

## **Board of Directors Work Plan**

Board of Directors Work Plan	Key Performance Indicator	Measurement	Benchmark (YEAR)	Goal (YEAR)	Yearly Results	Dashboard Indicator
					20-21 ###	
	Review, Draft				21-22 ###	
	Materials and				22-23	
	Templates				23-24	
					24-25	
1. Board, Committee,					20-21	
Officer and CEO	Create Policy				21-22	
Succession Policies and Processes	Recommendations				22-23	
FIOCESSES	for Board Adoption				23-24	
					24-25	
					20-21	
	Adopt Policies and				21-22	
	Implementation				22-23	
	Processes				23-24	
					24-25	

Board of Directors	Key Performance	Massurament	Benchmark	Goal	Yearly	Dashboard
Work Plan	Indicator	Measurement	(YEAR)	(YEAR)	Results	Indicator

2. Annual Board and Committee Calendars that Focus on the Future of Achievement and Fiscal Sustainability	Create a Dynamic Annual Board and Committees Calendar			###
	Adopt and Operationalize within Committee Meetings		20-21 21-22 22-23 23-24 24-25	
	Adopt and Operationalize within Board Meetings		20-21 21-22 22-23 23-24 24-25	

Board of Directors Work Plan	Key Performance Indicator	Measurement	Benchmark (YEAR)	Goal (YEAR)	Yearly Results	Dashboard Indicator
					20-21 ###	
	Davidan Lagurian				21-22 ###	
	Develop Learning Objectives				22-23	
	Objectives				23-24	
					24-25	
	Create Learning				20-21	
3. Board and member	Opportunities,				21-22	
stakeholder awareness	Research				22-23	
plan	Materials and				23-24	
	Activities				24-25	
					20-21	
	Identify Policy				21-22	
	Implications and				22-23	
	Actions				23-24	
					24-25	

within 90% of goal within 70% of goal below 70% of goal