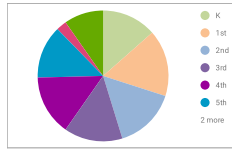


**Citizens of the World Kansas City  
Executive Director's Report - Dashboard  
January 20, 2021**

**Enrollment and Demographics**

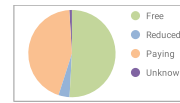
Grade	Count	Percentage
Pre-K	9	2%
K	68	13%
1st	83	16%
2nd	77	15%
3rd	73	14%
4th	75	15%
5th	66	13%
6th	13	3%
7th	49	10%
<b>Total</b>	<b>513</b>	



Gender	Count	Percentage
Male	265	52%
Female	248	48%
<b>Total</b>	<b>513</b>	

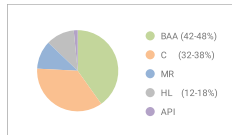


Economic Status	Count	Percentage
Free	261	51%
Reduced	21	4%
Paying	226	44%
Unknown	5	1%
<b>Total</b>	<b>513</b>	<b>100%</b>



Goal: 50% FRL    Currently: **55.0%**

Ethnicity	Count	Percentage
BAA (42-48%)	206	40%
C (32-38%)	183	36%
MR	58	11%
HL (12-18%)	58	11%
API	8	2%
<b>Total</b>	<b>513</b>	



Special Education	Count	Percentage
IEP/504	72	14.0%

English Language Learner	Count	Percentage
ELL	17	3.3%

**Student Engagement, Achievement, & Growth**

**Student Engagement - Distance Learning**

Grade Level	Enrollment	≥ 1 1:1 Mtg	≥ 2 Turn-In	≥ 3 Zoom
<b>PRIMARY GRADES (K-2)</b>	<b>234</b>			
Primary Grades (K-2)	179	76.5%	61.7%	60.4%
<b>UPPER ELEMENTARY (3-5)</b>	<b>213</b>			
Upper Elementary (3-5)	129	60.6%	63.3%	67.1%
<b>MIDDLE SCHOOL (6-7)</b>	<b>63</b>			
Middle School (6-7)	60	95.1%	89.4%	94.3%

Subgroup - Gender	1:1	≥ 2 Work	≥ 3 Zoom
Male	72.0%	66.6%	83.5%
Female	72.4%	65.5%	86.2%

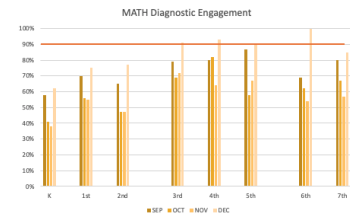
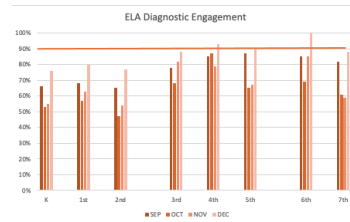
  

Subgroup - Ethnicity	1:1	≥ 2 Work	≥ 3 Zoom
Asian/Pacific Islander	68.3%	65.0%	81.7%
Black/African-American	64.0%	64.2%	76.4%
Hispanic/Latino	71.3%	66.9%	90.0%
Mixed Race	76.9%	76.2%	86.4%
White/Caucasian	80.7%	79.1%	92.7%

Subgroup - Socio-Economic	1:1	≥ 2 Work	≥ 3 Zoom
FRL (Free/Reduced)	64.0%	63.8%	76.4%
Paid (NON Free/Reduced)	79.5%	78.7%	92.0%

**Student Achievement & Growth - IXL Data  
2020-2021: December 2020**



**Student Mobility**

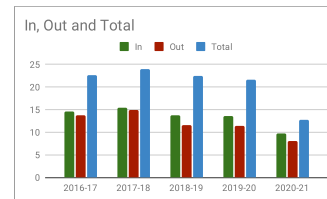
**Students Enrolling after 8/24**

Wait List Opened	3
Moved to area	6
Dissatisfied w/ Old School	7
Late Enrollment	27
Pre-K Opened	0
Returning to CWCKC	6
<b>TOTAL</b>	<b>49</b>

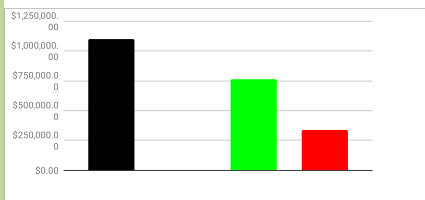
**Students Exiting after 8/24**

Transportation	0
Family Considerations	13
Dissatisfied	6
Waitlist - Other School	5
Work/Move	17
Residency Issue	0
Homeschooling	0
Developmental Wait	0
<b>TOTAL</b>	<b>41</b>

**Overall Turnover Rate (%)**



**Financial Resources Update-External Fundraising**



FY21 Budgeted: Private Grants/Foundations/Individuals  
**\$1,100,000.00**

FY21 Funding: Secured  
**\$765,000.00** (Kauffman, JCCCF, School Smart, Tech Fund, Deffenbaugh, Durwood, Reynolds)

FY21 Funding: Expected  
**\$335,000.00** (Annual Campaign (\$35,000), Sherman (\$70,000), TIS/RALong/Cowden (\$35,000))