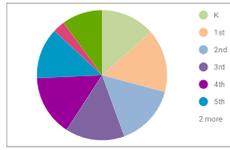


**Citizens of the World Kansas City
Executive Director's Report - Dashboard
March 17, 2021**

Enrollment and Demographics

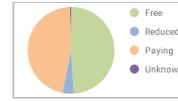
Grade		
Pre-K	7	1%
K	67	13%
1st	78	15%
2nd	76	15%
3rd	73	14%
4th	75	15%
5th	63	13%
6th	15	3%
7th	50	10%
Total	504	



Gender		
Male	256	51%
Female	248	49%
Total	504	

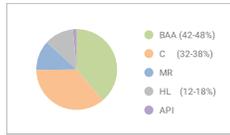


Economic Status		
Free	247	49%
Reduced	21	4%
Paying	234	46%
Unknown	2	0%
Total	504	100%



Goal: 50% FRL Currently: 53.2%

Ethnicity		
BAA (42-48%)	196	39%
C (32-38%)	181	36%
MR	60	12%
HL (12-18%)	59	12%
API	8	2%
Total	504	



Special Education		
IEP/504	69	13.7%

English Language Learner		
ELL	13	2.6%

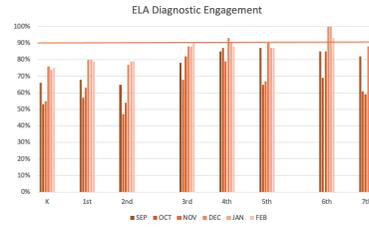
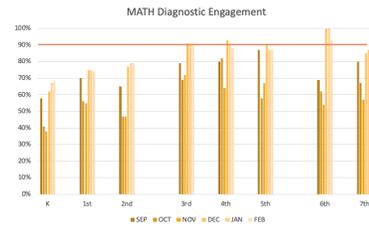
Student Engagement, Achievement, & Growth

Student Engagement - Distance Learning

PRIMARY GRADES (K-2)	
Enrollment	247
≥ 1:1 Mtg	163 65.9%
>=2 Turn-In	149 60.2%
>=3 Zoom	177 71.9%
UPPER ELEMENTARY (3-5)	
Enrollment	213
Contact	116 54.4%
>=2 Turn-In	135 63.3%
>=3 Zoom	182 85.3%
MIDDLE SCHOOL (6-7)	
Enrollment	63
Contact	60 95.3%
>=2 Turn-In	56 88.9%
>=3 Zoom	69 93.8%

Subgroup - Gender	1:1	≥2	≥3
	Work	Zoom	Zoom
Male	71.1%	68.9%	84.7%
Female	71.2%	69.2%	87.1%
Subgroup - Ethnicity	1:1	≥2	≥3
	Work	Zoom	Zoom
Asian/Pacific Islander	67.8%	66.7%	83.3%
Black/African-American	62.9%	67.7%	77.6%
Hispanic/Latino	69.6%	61.8%	90.0%
Mixed Race	76.0%	76.8%	86.0%
White/Caucasian	79.1%	81.1%	93.7%
Subgroup - Socio-Economic	1:1	≥2	≥3
	Work	Zoom	Zoom
FRL (Free/Reduced)	61.0%	68.7%	76.5%
Paid (NON Free/Reduced)	78.7%	81.3%	93.1%

**Student Achievement & Growth - IXL Data
2020-2021: March 2020**



Student Mobility

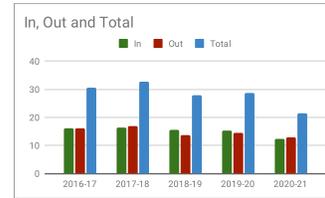
Students Enrolling after 8/24

Wait List Opened	5
Moved to area	7
Dissatisfied w/ Old School	15
Late Enrollment	27
Pre-K Opened	0
Returning to CWCKC	8
TOTAL	62

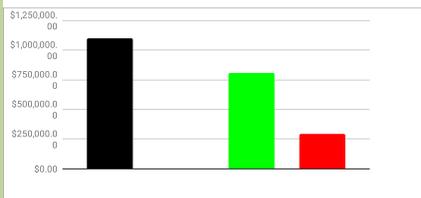
Students Exiting after 8/24

Transportation	0
Family Considerations	21
Dissatisfied	9
Waitlist - Other School	5
Work/Move	29
Residency Issue	0
Homeschooling	1
Developmental Wait	0
TOTAL	65

Overall Turnover Rate (%)



Financial Resources Update-External Fundraising



FY21 Budgeted: Private Grants/Foundations/Individuals
\$1,100,000.00

FY21 Funding: Secured
\$805,000.00 (Kauffman, JCCCF, School Smart, Tech Fund, Deffenbaugh, Durwood, Reynolds, Cowden, LeanLab)

FY21 Funding: Expected
\$295,000.00 (Annual Campaign (\$35,000), Sherman (\$70,000))