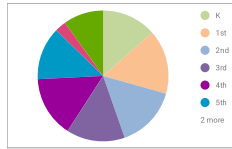


**Citizens of the World Kansas City  
Executive Director's Report - Dashboard  
February 17, 2021**

**Enrollment and Demographics**

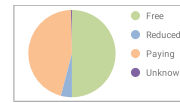
Grade		
Pre-K	10	2%
K	68	13%
1st	80	16%
2nd	77	15%
3rd	73	14%
4th	76	15%
5th	66	13%
6th	14	3%
7th	50	10%
<b>Total</b>	<b>514</b>	



Gender		
Male	261	51%
Female	253	49%
<b>Total</b>	<b>514</b>	

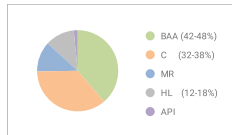


Economic Status		
Free	257	50%
Reduced	21	4%
Paying	234	46%
Unknown	2	0%
<b>Total</b>	<b>514</b>	<b>100%</b>



Goal: 50% FRL    Currently: **54.1%**

Ethnicity		
BAA (42-48%)	199	39%
C (32-38%)	185	36%
MR	62	12%
HL (12-18%)	60	12%
API	8	2%
<b>Total</b>	<b>514</b>	



Special Education		
IEP/504	71	13.8%

English Language Learner		
ELL	15	2.9%

**Student Engagement, Achievement, & Growth**

**Student Engagement - Distance Learning**

PRIMARY GRADES (K-2)		Enrollment	
Primary Grades (K-2)		231	
≥ 1 1:1 Mtg		163	70.7%
>=2 Turn-In		140	60.6%
>=3 Zoom		173	75.1%
UPPER ELEMENTARY (3-5)		Enrollment	
Upper Elementary (3-5)		213	
Contact		115	54.1%
>=2 Turn-In		130	60.8%
>=3 Zoom		175	81.9%
MIDDLE SCHOOL (6-7)		Enrollment	
Middle School (6-7)		62	
Contact		59	94.9%
>=2 Turn-In		54	87.0%
>=3 Zoom		59	93.7%

Subgroup - Gender	1:1 Work Zoom		
	1:1	≥2	≥3
Male	71.1%	68.9%	84.7%
Female	71.2%	69.2%	87.1%

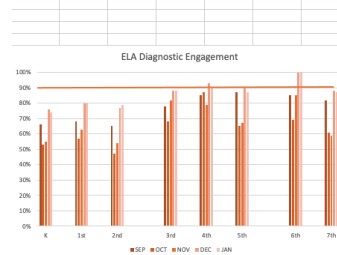
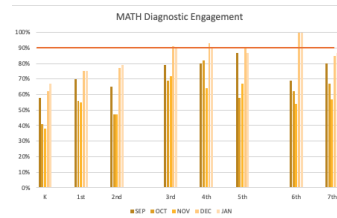
  

Subgroup - Ethnicity	1:1 Work Zoom		
	1:1	≥2	≥3
Asian/Pacific Islander	67.8%	66.7%	83.3%
Black/African-American	62.9%	67.7%	77.6%
Hispanic/Latino	69.6%	61.8%	90.0%
Mixed Race	76.0%	76.8%	86.0%
White/Caucasian	79.1%	81.1%	93.7%

Subgroup - Socio-Economic	1:1 Work Zoom		
	1:1	≥2	≥3
FRL (Free/Reduced)	61.0%	68.7%	76.5%
Paid (NON Free/Reduced)	78.7%	81.3%	93.1%

**Student Achievement & Growth - IXL Data  
2020-2021: January 2020**



**Student Mobility**

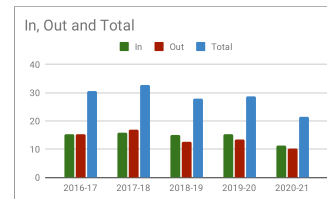
**Students Enrolling after 8/24**

Wait List Opened	6
Moved to area	7
Dissatisfied w/ Old School	11
Late Enrollment	27
Pre-K Opened	0
Returning to CWCKC	6
<b>TOTAL</b>	<b>57</b>

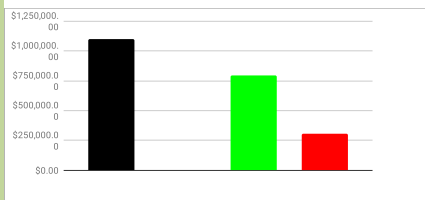
**Students Exiting after 8/24**

Transportation	0
Family Considerations	15
Dissatisfied	7
Waitlist - Other School	5
Work/Move	23
Residency Issue	0
Homeschooling	1
Developmental Wait	0
<b>TOTAL</b>	<b>51</b>

**Overall Turnover Rate (%)**



**Financial Resources Update-External Fundraising**



FY21 Budgeted: Private Grants/Foundations/Individuals  
**\$1,100,000.00**

FY21 Funding: Secured  
**\$795,000.00** (Kauffman, JCCCF, School Smart, Tech Fund, Deffenbaugh, Durwood, Reynolds, Cowden, LeanLab)

FY21 Funding: Expected  
**\$305,000.00** (Annual Campaign (\$35,000), Sherman (\$70,000), TIS/RALong (\$25,000))



	2016-17	2017-18	2018-19	2019-20	2020-21
In	15.3	15.9	15.1	15.2	11.3
Out	15.3	16.8	12.7	13.5	10.1
Total	30.6	32.7	27.8	28.7	21.4

