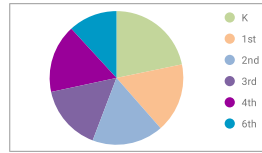


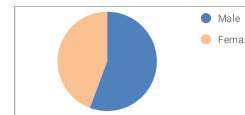
**Citizens of the World Kansas City
Executive Director's Report - Dashboard
January 15, 2020**

Enrollment and Demographics

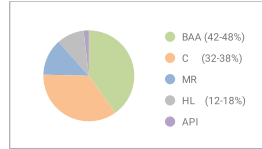
Extended Offers		Grade	
1	Pre-K	8	2%
3	K	92	21%
	1st	71	16%
	2nd	73	17%
	3rd	67	16%
2	4th	70	16%
1	6th	50	12%
Z	Total	431	
438			



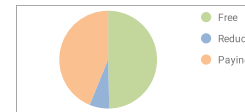
Gender	
Male	240 56%
Female	191 44%
Total	431 100%



Ethnicity	
BAA (42-48%)	173 40%
C (32-38%)	152 35%
MR	56 13%
HL (12-18%)	42 10%
API	8 2%
Total	431 100%



Economic Status	
Free	214 50%
Reduced	28 6%
Paying	189 44%
Unknown	0%
Total	431 100%



Goal: 50% FRL Currently: 56.1%

Average Daily Attendance 08/12/2019 thru 1/15/2020			
Primary Campus (PK-4):		Middle School (6)	
All	92.17%	All	91.49%
Active	92.26%	Active	91.25%
90-100%	72.0%	90-100%	71.7%
80-90%	21.5%	80-90%	19.6%
70-80%	5.1%	70-80%	6.5%
60-70%	1.4%	60-70%	.%
50-60%	.%	50-60%	2.2%
Below 50%	.%	Below 50%	.%
TOTAL	100.0%	TOTAL	100.0%

Goal: 90% attend 90%

Special Education		
IEP/504	55	12.8%

English Language Learner		
ELL	17	3.9%

Students entering CWCKC after 8/12

Wait List Opened	16
Moved to area	0
Dissatisfied w/ Old School	17
Late Enrollment	10
Pre-K Opened	9
Returning to CWCKC	5
TOTAL	57

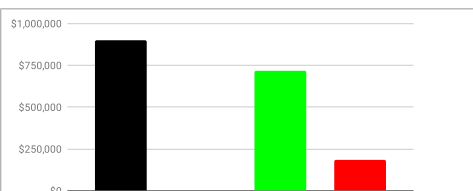
Students exiting CWCKC after 8/12

Transportation	8
Family Considerations	11
Dissatisfied	11
Waitlist - Other School	6
Work/Move	9
Residency Issue	2
Homeschooling	1
Developmental Wait	
TOTAL	48

**Overall Turnover Rate Throughout the School Year
As of January**

2019-2020			2018-2019			2017-2018			2016-2017		
% In	% Out	% Total	% In	% Out	% Total	% In	% Out	% Total	% In	% Out	% Total
13.5%	11.4%	24.9%	13.7%	11.6%	25.3%	15.5%	15.0%	30.5%	14.5%	13.7%	28.2%

Financial Resources Update-External Fundraising



FY20 Budgeted: Private Grants/Foundation/Individuals
\$900,000

FY20 Secured Funding: Private Grants/Foundation **\$717,250** Hall, SSK, Durwood, Anonymous, TIS, Deffenbaugh, Cowden, RA Long, Reynolds Found.

FY20 Funding TBD **\$182,750** Pending: RA Long, Charter School Growth Fund, Health Forward, Annual Campaign

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