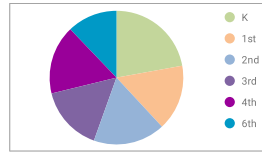


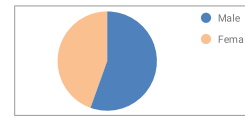
**Citizens of the World Kansas City
Executive Director's Report - Dashboard
February 19, 2020**

Enrollment and Demographics

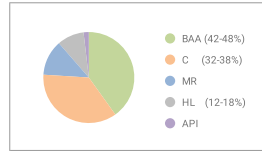
Grade		
Pre-K	9	2%
K	93	22%
1st	67	16%
2nd	73	17%
3rd	66	15%
4th	70	16%
6th	51	12%
Total	429	



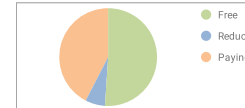
Gender			
Male	238	55%	
Female	191	45%	
	429	100%	



Ethnicity		
BAA (42-48%)	172	40%
C (32-38%)	154	36%
MR	54	13%
HL (12-18%)	41	10%
API	8	2%
Total	429	100%



Economic Status			
Free	219	51%	
Reduced	28	7%	
Paying	182	42%	
Unknown		0%	
	429	100%	



Goal: 50% FRL Currently: **57.6%**

Average Daily Attendance 08/12/2019 thru 2/19/2020			
Primary Campus (PK-4):		Middle School (6)	
All	91.5 %	All	91.06%
Active	91.61%	Active	91.07%
90-100%	69.4 %	90-100%	74.2 %
80-90%	23.4 %	80-90%	13.1 %
70-80%	4.6 %	70-80%	10.6 %
60-70%	2.3 %	60-70%	2.1 %
50-60%	0.3	50-60%	. %
Below 50%	. %	Below 50%	. %
TOTAL	129.7 %	TOTAL	100. %

Goal: 90% attend 90%
Current Performance: 76.57%

Special Education		
IEP/504	56	13.1%

English Language Learner		
ELL	17	4.0%

Students entering CWCKC after 8/12

Wait List Opened	16
Moved to area	0
Dissatisfied w/ Old School	23
Late Enrollment	11
Pre-K Opened	9
Returning to CWCKC	5
TOTAL	64

Students exiting CWCKC after 8/12

Transportation	8
Family Considerations	11
Dissatisfied	13
Waitlist - Other School	6
Work/Move	16
Residency Issue	2
Homeschooling	1
Developmental Wait	
TOTAL	57

**Overall Turnover Rate Throughout the School Year
As of January**

2019-2020			2018-2019			2017-2018			2016-2017		
% In	% Out	% Total	% In	% Out	% Total	% In	% Out	% Total	% In	% Out	% Total
15.2%	13.5%	28.7%	15.1%	12.7%	27.8%	15.9%	16.8%	32.7%	15.3%	15.3%	30.6%

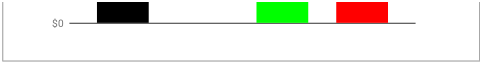
Financial Resources Update-External Fundraising



FY20 Budgeted: Private Grants/Foundations/Individuals
\$900,000

FY20 Secured Funding: Private Grants/Foundations
\$750,100 Hall, SSKC, Durwood, Anonymous, TIS, Deffenbaugh, Cowden, RA Long, Reynolds Found. Annual Campaign #1

FY20 Funding TBD



\$149,900 Pending: Charter School Growth Fund, Block Foundation, Annual Campaign #2, Sherman Family Foundation

