

CWC Enrollment	459
FRL %	54%
FRL Count	250
Pre-K Eligibility	10

Prek Collaborative Students	10
Attendance %	92%
Pre K ADA	9.2
DESE Payment/ADA	\$ 8,412
State Rev for PreK	77,389
5% Admin Reserve	3,869
Due to Collaborative	73,520

Oct-19	8,168.89
Nov-19	8,168.89
Dec-19	8,168.89
Jan-20	8,168.89
Feb-20	8,168.89
Mar-20	8,168.89
Apr-20	8,168.89
May-20	8,168.89
Jun-20	8,168.89

We are requesting a 5% reserve because the basic costs of developing processes are spread across so few student seats - but this might be a sliding scale between 3%-5% based on number of students enrolled at host site - ?

True up in January and revise payment schedule/amt

True up final time and revise final May payment