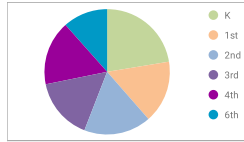


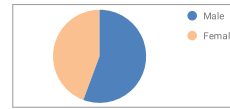
**Citizens of the World Kansas City
Executive Director's Report - Dashboard
May 20, 2020**

Enrollment and Demographics

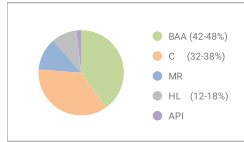
Grade		
Pre-K	9	2%
K	93	22%
1st	67	16%
2nd	72	17%
3rd	66	16%
4th	69	16%
6th	48	11%
Total	424	



Gender		
Male	236	56%
Female	188	44%
	424	100%



Ethnicity		
BAA (42-48%)	170	40%
C (32-38%)	153	36%
MR	53	13%
HL (12-18%)	40	9%
API	8	2%
	424	100%



Economic Status		
Free	222	52%
Reduced	29	7%
Paying	173	41%
Unknown		0%
	424	100%



Goal: 50% FRL Currently: 59.2%

Average Daily Attendance 08/12/2019 thru 3/24/2020				
Performance Band		# Students	% Students	
Pre-K	Not Eligible	9	2.1%	
Below 82.5 %	No Points	52	12.2%	
82.5% - 85%	Close, No Points	22	5.2%	
85% - 87.5%	0.25 Points	21	4.9%	
87.5% - 90%	0.50 Points	42	9.9%	
90% or Higher	Full Points	279	65.6%	
		425	100.0%	

90/90 Estimated Points: 296.
90/90 Estimated Points Possible: 397.2
Current 90/90 Rate: 74.52%

Special Education		
IEP/504	60	14.2%

English Language Learner		
ELL	17	4.0%

Students entering CWCKC after 8/12

Wait List Opened	16
Moved to area	0
Dissatisfied w/ Old School	23
Late Enrollment	11
Pre-K Opened	9
Returning to CWCKC	5
TOTAL	64

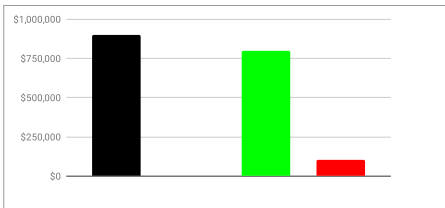
Students exiting CWCKC after 8/12

Transportation	8
Family Considerations	14
Dissatisfied	14
Waitlist - Other School	7
Work/Move	16
Residency Issue	2
Homeschooling	1
Developmental Wait	
TOTAL	62

**Overall Turnover Rate Throughout the School Year
As of March**

2019-2020			2018-2019			2017-2018			2016-2017		
% In	% Out	% Total	% In	% Out	% Total	% In	% Out	% Total	% In	% Out	% Total
15.2%	14.7%	29.9%	15.5%	15.8%	31.3%	17.7%	19.5%	37.2%	16.1%	19.4%	35.5%

Financial Resources Update-External Fundraising



FY20 Budgeted: Private Grants/Foundation/Individuals
\$900,000

FY20 Secured Funding: Private Grants/Foundation **\$798,100**
Hall, SSKC, Durwood, Anonymous, TIS, Deffenbaugh, Cowden, RA Long, Reynolds Found. Annual Campaign #1, SSKC Special, SPARK Funding

FY20 Funding TBD **\$101,900**
Pending: Charter School Growth Fund, Kauffman ISG, Sherman Family Foundation

