

## AMENDMENT NUMBER 1

The Performance Contract (Contract) executed July 1, 2021, by Citizens of the World Kansas City (School) and the Missouri Charter Public School Commission (Commission) is amended as follows, effective on the date of execution by both parties.

The following enrollment projections were included in Exhibit Two of the Citizens of the World Kansas City's 2021 Performance Contract:

### Enrollment Projections

.	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
PK	12	15	15	15	15
K	72	96	96	96	96
1	92	72	72	72	72
2	70	72	72	72	72
3	70	72	72	72	72
4	70	72	72	72	72
5	70	72	72	72	72
6	30	75	75	75	75
7	60	50	65	65	65
8	--	60	60	60	60
<b>Total</b>	<b>546</b>	<b>656</b>	<b>671</b>	<b>671</b>	<b>671</b>

These projections were aspirational and not realistic for Citizens of the World to achieve. Therefore, Exhibit Two of the Performance Contract's enrollment projections are amended as follows:

Enrollment By Grade						
Grade	SY22	SY23	SY24	SY25	SY26	SY27
PreK	11	12	12	12	12	12
K	70	70	70	70	70	70
1	70	70	70	70	70	70
2	70	70	70	70	70	70
3	70	70	70	70	70	70
4	70	70	70	70	70	70
5	70	70	70	70	70	70
Total Elem (K-5)	420	420	420	420	420	420
6	50	60	60	60	60	60
7	20	50	60	60	60	60
8	50	20	50	60	60	60
Total Middle (6-8)	120	130	170	180	180	180
Total PK-8	551	562	602	612	612	612

The recommended projections are in-line with current enrollments, what future budgets will be based upon and are generally realistic for Citizens of the World Kansas City to achieve.

All other terms of the Performance Contract, including prior amendments, remain effective as written.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment.

By: \_\_\_\_\_ By: \_\_\_\_\_

Name: Robbyn G. Wahby

Jim MacDonald, Board Chair

Executive Director

Citizens of the World Kansas City

Missouri Charter Public School Commission

Date: \_\_\_\_\_ Date: \_\_\_\_\_