

# Enrollment Goals - set in Oct. 2018

|                   | Grade: 6   |
|-------------------|------------|
| November          | 0          |
| December          | 30         |
| January           | 30         |
| February          | 30         |
| March             | 30         |
| April             | 20         |
| May               | 20         |
| June              | 10         |
| July              | 3          |
| August            | 0          |
| <b>TOTAL</b>      | <b>173</b> |
| <b>TOTAL GOAL</b> | <b>173</b> |

# Goals vs. Progress to Date

|                            | Grade: K   | Grade: 1  | Grade: 2 | Grade: 3 | Grade: 4 | Grade: 6  |
|----------------------------|------------|-----------|----------|----------|----------|-----------|
| December Goal              | 30         | 2         | 0        | 0        | 2        | 30        |
| January Goal               | 30         | 2         | 0        | 0        | 2        | 30        |
| February                   | 30         | 2         | 0        | 0        | 2        | 30        |
| <b>Goal to date</b>        | <b>90</b>  | <b>6</b>  | <b>0</b> | <b>0</b> | <b>6</b> | <b>90</b> |
|                            |            |           |          |          |          |           |
| <b>Received as of 2/11</b> | <b>134</b> | <b>10</b> | <b>7</b> | <b>6</b> | <b>7</b> | <b>8</b>  |

# Year 1 Applications Received

|                | # of students who submitted request for admission forms |           |
|----------------|---|-----------|
|                | Grade: K  | Grade: 1  |
| November 2015  | 22  | 8         |
| December 2015  | 5   | 2         |
| January 2016   | 18  | 6         |
| February 2016  | 6   | 5         |
| March 2016     | 5   | 4         |
| April 2016     | 17  | 2         |
| May 2016       | 7   | 2         |
| June 2016      | 55  | 27        |
| July 2016      | 21  | 8         |
| August 2016    | 3   | 0         |
| September 2016 | 0   | 2         |
| <b>TOTAL</b>   | <b>159</b>  | <b>66</b> |