

Priority Area: Academics						Meeting Goal
	Deliverable	Short/Medium	Owner	Supports	Current Performance	
Google Classroom: Set Up	100% of CWC Classrooms open Google Classroom by 3/27	Short	Kristin	Deans, Classroom Teachers	Complete	Working Toward Goal
Google Classroom: Sign Up	90% of CWC students will be active in Google Classroom by 4/6	Short	Kristin	Deans, Classroom Teachers	81% signed up	Work Needed to Achieve Goal
Google Classroom: Engagement	Of those students active in Google Classroom, 95% will participate at least weekly	Medium	Classroom Teachers	Kristin, Alisha, Erika	62%	
Teacher:Student Relationships	CWC teachers attempt connect with 100% of students every week. Teachers achieve connection with 95% of students every week.	Medium	Classroom Teachers	Kristin, Alisha, Erika	Attempted: 100% Achieved: 74%	
Teacher: Connection	Every classroom hosts at least two virtual learning events each week	Medium	Kristin	Deans, Classroom Teachers	Achieved, week of 4/6	
Priority Area: Student and Family Support						
	Deliverable	Short/Medium	Owner	Supports	Current Performance	
CWC/Community Relationships	Conduct family needs assessments check-ins with 95% of CWC families by 4/10/2020	Short	Johanna	Carlos, Ashley, Jamesetta, Emily	62% complete	
CWC/Community Relationships	Contact 90% of priority families each week of the closure.	Medium	Johanna	Carlos, Ashley, Jamesetta, Emily	86% complete	
Conscious Discipline Training	Two weekly video sessions targeting parents introducing key components of CD	Medium	Johanna	Emily, Ashley	Complete for the week of 4/6	
Resource Identification and Referral	Link families to community resources to meet concrete, medical, and mental health needs.	Short/Medium	Johanna	Carlos, Ashley, Jamesetta, Emily	Ongoing	
Priority Area: Operations						
	Deliverable	Short/Medium	Owner	Supports	Current Performance	
Meal Delivery	CWC will make meals for all children in our community available	Short	Natasha	Ryan	3900	
Technology	CWC will distribute chromebooks to families who need them.	Short	Natasha	Ryan, Kristin	51 Chromebooks Distributed	
Staffing	CWC will have 100% of SY20 faculty resolved by 4/15. CWC will fill 75% of remaining openings by May 15 and 100% of remaining certified openings by June 30.	Medium	Ryan	Jon, Kristin, Alisha, Erika	88% SY20 faculty resolved	
Priority Area: Communications/Community/Enrollment/Prep for 2021						
	Deliverable	Short/Medium	Owner	Supports	Current Performance	
ES Enrollment	475 PK-5 students accepted enrollment offers by May 1	Medium	Rachel	Andrew, Erika, Kristin	452	
MS Enrollment	65 6-7 grade students accept enrollment offer as of May 1	Medium	Rachel	Andrew, Alisha	53	
Community	Host at least six virtual school-wide events each week	Short/Medium	Andrew	Jon, Kristin, Cynthia, Sydney, Kate	Achieved for 4/6	
Secure required funds for SY20 needs	\$175,000 cash on hand by 6/30/20	Medium	Jon	Nancy, Ryan, Luke	Projected \$130,000	
Deliver fundraising plan for SY21	Develop plan to raise \$875,000 in SY21	Medium	Jon	Nancy, Ryan, Luke	In Process	