

**Citizens of the World Kansas City
FY 16 Budget**

5100	Local	1,200,000
5300	State	
5400	Federal	
5899	GRAND TOTAL REVENUES	1,200,000
1100	Regular Programs	-
1200	Special Programs	-
1400	Student Activities	-
1900	Payments to Other Districts	-
1999	TOTAL INSTRUCTION	-
2114	Support Services - Pupils	10,000
2321	Executive Administration Services	225,600
2411	Support Services - School Administration	-
2525	Financial Accounting Services	15,000
2541	Operation and Maintenance of Plant Services	66,000
2633	Marketing	20,000
2642	Recruitment and Placement	60,000
2661	Technology	60,000
2998	TOTAL SUPPORT SERVICES	456,600
3000	Community Services	
4000	Facilities Acquisition and Construction Services	500,000
5000	Long and Short Term Debt	
9998	TOTAL NON-INSTRUCTIONAL AND SUPPORT	500,000
9999	GRAND TOTAL EXPENDITURES	956,600
	OPERATING SUPLUS	243,400

Student information s
ED & ROM salary & b
EdOps; Supplies
Furniture; Phone; Inte
Enrollment
Staff recruitment;
Instructional and offic

system
enefits; Legal; Travel; Insurance

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